



# LIMPOPO

PROVINCIAL GOVERNMENT  
REPUBLIC OF SOUTH AFRICA

## PROVINCIAL TREASURY

DATE: 17 MARCH 2023


ENQ: MAPHANGA TH

CHIEF DIRECTOR  
TRANSVERSAL SCM UNIT  
PROVINCIAL TREASURY  
PRIVATE BAG X 9486

### SUBMISSION OF PROCUREMENT PLAN FOR GOODS AND SERVICES ABOVE R 1 000 000.00 FOR 2023/24 FY: LIMPOPO PROVINCIAL TREASURY

Attached herewith please find the Procurement Plan for Limpopo Provincial Treasury for the 2023/24 financial year.

Regards

  
HEAD OF DEPARTMENT  
GC PRATT

Acknowledgement

RECEIVED BY	DESIGNATION	DATE

DATE STAMP
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ANNUAL PROCUREMENT PLAN REPORTING FORMAT

Name of National Department/Institution  
 Name of Provincial Treasury  
 Name of Accounting Officer / Delegated Official  
 Director/ Chief Director/ SCM:  
 Telephone number and email address

LIMPOPO - POLOKWANE  
 Pratt G.C  
 Mawela HM  
 015 298 7055  
 maphangath@treasury.limpopo.gov.za

Date: 16 MARCH 2023

TABLE 1

Planned dates (week ending) - YYMMDD												
No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
1	SECURITY SERVICES	INTEGRATED OF SECURITY SYSTEM AND CCTV AND X-RAY BUSINESS	R 6 000 000.00	BID	07 April 2023	14 April 2023	17 April 2023	12 May 2023	28 May 2023	N/A	01 Jun-23	36 Months Contract
1	INFORMATION COMMUNICATION TECHNOLOGY	Microsoft license renewal	R 2 300 000.00	EXISTING MICROSOFT CONTRACT	N/A	N/A	N/A	N/A	N/A	N/A	01-Jun-23	Once-Off
2		SITA Data Line	R 3 320 500.00	SITA CONTRACT	N/A	N/A	N/A	N/A	N/A	N/A	Monthly payment	Once-Off
1	FINANCIAL SYSTEMS ADMINISTRATION	SITA HELP DESK	R 1 710 000.00	SITA CONTRACT	N/A	N/A	N/A	N/A	N/A	N/A	Monthly payment	Yearly Contracts
2		FINEST MAINFRAME TIME	R 1 200 000.00	SITA CONTRACT	N/A	N/A	N/A	N/A	N/A	N/A	Monthly payment	Yearly Contracts
3		PERVAL MAINFRAME TIME & EDD	R 2 000 000.00	SITA CONTRACT	N/A	N/A	N/A	N/A	N/A	N/A	Monthly payment	Yearly Contracts
4	FINANCIAL SYSTEMS ADMINISTRATION	SITA SOFTWARE LICENCES	R 1 500 000.00	SITA CONTRACT	N/A	N/A	N/A	N/A	N/A	N/A	Monthly payment	Yearly Contracts
5		SITA SPECIALIST COMP SERV	R 7 253 000.00	SITA CONTRACT	N/A	N/A	N/A	N/A	N/A	N/A	Monthly payment	Yearly Contracts
6	FINANCIAL SYSTEMS ADMINISTRATION	CONTRACT&REP OTH MACHINERY/BEQUIP	R 1 600 000.00	SITA CONTRACT	N/A	N/A	N/A	N/A	N/A	N/A	Monthly payment	Yearly Contracts
7		EXT COMP SERV- COMPT BER	R 2 798 000.00	SITA CONTRACT	N/A	N/A	N/A	N/A	N/A	N/A	Monthly payment	Yearly Contracts
8	FINANCIAL SYSTEMS ADMINISTRATION	EXT COMP SERV- SOFT LICN OPR SVR SPT	R 1 750 000.00	SITA CONTRACT	N/A	N/A	N/A	N/A	N/A	N/A	Monthly payment	Yearly Contracts
1		MUNICIPAL FINANCE	Agency Support/Outsourced Serv	R 10 000 000.00	BID	07 April 2023	14 April 2023	17 April 2023	12 May 2023	28 May 2023	N/A	01-Jun-23

The Accounting Officer/ Authority declares that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan

Accounting Officer / Authority Signature